

SUMMARY

Total General Fund Appropriation.....		2,566,470
Total Special Fund Appropriation.....		5,100
Total Federal Fund Appropriation.....		91,838
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Total Appropriation.....		2,663,408
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CHARLES H. HICKEY, JR. SCHOOL

32.08.04.01 Services and Institutional Operations			
General Fund Appropriation.....	12,987,853		
	<u>12,930,853</u>		
Special Fund Appropriation.....	8,855		
Federal Fund Appropriation.....	694,132	13,690,840	
		<u>13,633,840</u>	
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MONTROSE SCHOOL

32.08.05.01 Services and Institutional Operations			
General Fund Appropriation.....	8,923,460		
Special Fund Appropriation.....	6,029		
Federal Fund Appropriation.....	571,008	9,500,497	
		<u>9,500,497</u>	
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JUVENILE SERVICES ADMINISTRATION YOUTH CENTERS

32.08.06.01 Services and Institutional Operations			
General Fund Appropriation.....	3,701,400		
Special Fund Appropriation.....	40,938		
Federal Fund Appropriation.....	353,408	4,095,746	
		<u>4,095,746</u>	
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ALFRED D. NOYES CHILDREN'S CENTER

32.08.08.01 Services and Institutional Operations			
General Fund Appropriation.....	1,270,783		
Special Fund Appropriation.....	1,200		