

SUMMARY

Total General Fund Appropriation.....		45,754,345
Total Federal Fund Appropriation.....		1,381,743
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Total Appropriation.....		47,136,088
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THOMAS J. S. WAXTER CHILDREN'S CENTER

32.08.02.01 Services and Institutional Operations			
General Fund Appropriation.....	1,391,512		
Special Fund Appropriation.....	1,045		
Federal Fund Appropriation.....	32,274	1,424,831	
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BOYS' VILLAGE OF MARYLAND AND RICA-CHELTHENHAM

32.08.03.01 Services and Institutional Operations			
General Fund Appropriation.....	2,692,040		
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Special Fund Appropriation.....	5,100		
Federal Fund Appropriation.....	91,838	2,788,978	
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Funds are appropriated in the Boys' Village of Maryland budget to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

32.08.03.05 RICA-Cheltenham  
 Funds are appropriated in the Shared Treatment Facilities budget to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.