

| | | | |
|-------------------------------------|------------------|--|------------------|
| 30.01.12.02 Waterway Improvement | | | |
| Special Fund Appropriation..... | | | 11,971,102 |
| 30.01.12.03 Coastal Zone Management | | | |
| General Fund Appropriation..... | 1,590,711 | | |
| | <u>1,393,244</u> | | |
| | 1,493,244 | | |
| Special Fund Appropriation..... | 191,500 | | |
| | <u>87,746</u> | | |
| | 191,500 | | |
| Federal Fund Appropriation..... | 729,704 | | 2,511,915 |
| | | | <u>2,210,694</u> |
| | | | <u>2,414,448</u> |
| <hr/> | | | |
| 30.01.12.08 Fisheries | | | |
| General Fund Appropriation..... | 4,191,788 | | |
| | <u>4,073,804</u> | | |
| Special Fund Appropriation..... | 4,167,596 | | |
| Federal Fund Appropriation..... | 857,716 | | 9,217,100 |
| | | | <u>9,099,116</u> |

SUMMARY

| | | |
|---------------------------------------|--|-------------|
| Total General Fund Appropriation..... | | 6,160,155 |
| Total Special Fund Appropriation..... | | 16,557,179 |
| Total Federal Fund Appropriation..... | | 1,641,580 |
| | | <hr/> |
| Total Appropriation..... | | 24,358,914 |
| | | <hr/> <hr/> |

MARYLAND ENVIRONMENTAL TRUST

| | | |
|---------------------------------|--|-------------|
| 30.01.13.01 General Direction | | |
| General Fund Appropriation..... | | 292,825 |
| | | <hr/> <hr/> |

ENERGY ADMINISTRATION

| | | |
|---------------------------------|---------|--|
| 30.01.16.01 General Direction | | |
| General Fund Appropriation..... | 29,772 | |
| Special Fund Appropriation..... | 291,121 | |