

OFFICE OF ASSISTANT SECRETARY FOR ADMINISTRATION

29.01.03.01 Administrative Services		
Special Fund Appropriation.....	3,988,364	
Federal Fund Appropriation.....	47,500	4,035,864
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29.01.03.02 DOT Data Center Operations		
Special Fund Appropriation.....		<u>22,955,993</u>
		<u>22,136,273</u>
29.01.03.03 Facilities and Capital Equipment		
Special Fund Appropriation.....		3,400,000

SUMMARY

Total Special Fund Appropriation.....		29,524,637
Total Federal Fund Appropriation.....		47,500
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Total Appropriation.....		<u>29,572,137</u>

DEBT SERVICE REQUIREMENTS

29.01.04.01 Debt Service Requirements		
Special Fund Appropriation.....		<u>57,947,859</u>

TRANSPORTATION REVENUE SHARING

29.01.05.01 Transportation Revenue Sharing		
Special Fund Appropriation.....		<u>22,620,120</u>

STATE HIGHWAY ADMINISTRATION