

WILLIAM DONALD SCHAEFER, Governor	Ch. 121
General Fund Appropriation.....	512,566
28.05.01.02 Space Management Division General Fund Appropriation.....	392,675
28.05.01.03 Land Acquisition Division General Fund Appropriation.....	496,830 <u>488,490</u>

SUMMARY

Total General Fund Appropriation.....	<u>1,393,731</u>
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OFFICE OF TELECOMMUNICATIONS

28.06.01.01 Telecommunications Management General Fund Appropriation, <u>provided that \$119,136 of this appropriation relating to positions and salaries, for the purpose of carrying out responsibilities under Chapter 14, Laws of 1986, may not be expended until the department submits a revised telecommunications master plan with five year operating and capital cost projections for review and approval by the Budget Committees. The department shall arrange to formally brief the Budget Committees on the master plan contents. This plan shall be submitted no later than July 15, 1987.....</u>	896,170
28.06.01.02 State Telephone Equipment and Maintenance Purchase Funds are appropriated in various State agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.	