

DEPARTMENT OF STATE PLANNING

OFFICE OF THE SECRETARY

27.01.01.01	General Administration		
	General Fund Appropriation.....		902,448
27.01.01.03	State Clearinghouse		
	General Fund Appropriation.....		231,595
27.01.01.04	State Planning Data		
	General Fund Appropriation.....	786,426	
	Federal Fund Appropriation.....	50,000	836,426

SUMMARY

Total General Fund Appropriation.....		1,920,469
Total Federal Fund Appropriation.....		50,000
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Total Appropriation.....		<u>1,970,469</u>

STATE AND LOCAL PLANNING

27.01.02.01	Capital Programs Planning		
	General Fund Appropriation.....		961,964
27.01.02.02	Comprehensive Policy		
	Planning		
	General Fund Appropriation.....	1,333,382	
	Federal Fund Appropriation.....	50,000	1,383,382

SUMMARY

Total General Fund Appropriation.....		2,295,346
Total Federal Fund Appropriation.....		50,000
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Total Appropriation.....		<u>2,345,346</u>