

General Fund Appropriation.....		396,894
23.01.01.14 Criminal Justice		
Coordinating Council		
General Fund Appropriation.....	315,444	
	242,230	
Federal Fund Appropriation.....	2,463,482	2,778,926
	2,346,012	2,661,456
	2,328,779	2,571,009

Provided that no funds shall be expended by the Criminal-Justice Coordinating--Council Governor's Office of Justice Assistance beyond February 1, 1988 unless the program plan is submitted and approved by the Budget Committees. Provided that \$73,214 in federal funds available may be transferred by approved budget amendment to fund an Administrative Aide III and Executive Assistant II as permanent federally funded positions.

23.01.01.15 Governor's Employment and Training Council		
Federal Fund Appropriation.....		222,237
23.01.01.16 Office on Volunteerism		
General Fund Appropriation.....		250,376

SUMMARY

Total General Fund Appropriation.....		7,802,230
Total Federal Fund Appropriation.....		2,551,016
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Total Appropriation.....		10,353,246
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SECRETARY OF STATE

23.01.06.01 Office of the Secretary of State		
General Fund Appropriation.....		657,070