

BUDGET AND EXPENDITURES

STATE OF MARYLAND

Major Purpose or Function Agency/Unit Name	Agency/Unit Code No.	Fund	Original Budget
State Scholarship Board	360800	General Special Federal	8,326,230 350,000 1,385,280
Total			10,061,510
State Board for Higher Education	360900	General Special Federal	19,679,632 5,135 180,130
Total			19,864,897
Maryland Higher Education Loan Corporation	361000	General Special Federal	575,000 2,396,990 750,000
Total			3,721,990
Maryland State Advisory Council on Vocational-Technical Education	361100	General Federal	71,242 100,030
Total			171,272
State Board for Community Colleges	361200	General Special Federal	96,666,193 849,438 564,036
Total			98,079,667
Morgan State University	361300	Unrestricted Restricted	34,012,166 6,147,337
Total			40,159,503
Maryland Public Broadcasting Commission	361500	General Special Federal	9,318,781 5,346,097 97,025
Total			14,761,903
Lida Lee Tall Learning Resource Center	361600	General Special	79,880
Total			79,880
University of Maryland Medical System	361700	General	6,309,865
Higher Education	362000	General	389,154,004
Economic and Community Development: Department of Economic and Community Development: Office of the Secretary	370120	General Special Federal	2,982,891 2,374,047
Total			5,356,938
Office of Housing and Community Development	370121	General Special Federal	495,750 1,450,008
Total			1,945,758
Office of International Trade	370122	General	1,443,675
Division of Local and Regional Development	370123	General Special Federal	5,433,873 665,135 1,342,759
Total			7,441,767
Division of Economic Development	370124	General Special	9,377,916 8,841,852
Total			18,219,768