

BUDGET AND EXPENDITURES

STATE OF MARYLAND

Major Purpose or Function Agency/Unit Name	Agency/Unit Code No.	Fund	Original Budget
University College	360206	Unrestricted	45,473,653
		Restricted	6,627,432
Total			52,101,085
Center for Environmental and Estuarine Studies	360207	Unrestricted	5,527,735
		Restricted	3,811,987
Total			9,339,722
General University Expenses	360208	Unrestricted	10,223,135
		Restricted	393,174
Total			10,616,309
Cooperative Extension Service	360209	Unrestricted	10,477,492
		Restricted	7,499,341
Total			17,976,833
Agricultural Experiment Station	360210	Unrestricted	8,845,191
		Restricted	2,416,517
Total			11,261,708
Board of Trustees of the State Universities and Colleges:			
General Administration	360301	Unrestricted	5,213,464
Bowie State College	360302	Unrestricted	13,817,106
		Restricted	1,858,458
Total			15,675,564
Coppin State College	360303	Unrestricted	11,906,010
		Restricted	3,635,545
Total			15,541,555
Frostburg State College	360304	Unrestricted	23,440,751
		Restricted	1,219,903
Total			24,660,654
Salisbury State College	360307	Unrestricted	21,081,236
		Restricted	794,590
Total			21,875,826
Towson State University	360308	Unrestricted	64,184,601
		Restricted	3,240,575
Total			67,425,176
University of Baltimore	360309	Unrestricted	17,611,958
		Restricted	1,100,472
Total			18,712,430
St. Mary's College of Maryland	360400	Unrestricted	11,158,906
		Restricted	238,278
Total			11,397,184
Maryland School for Deaf:			
Frederick Campus	360501	General	6,670,688
		Special	100,321
		Federal	244,330
Total			7,015,339
Columbia Campus	360502	General	3,351,413
		Special	15,000
		Federal	56,456
Total			3,422,869