

BUDGET AND EXPENDITURES

STATE OF MARYLAND

Major Purpose or Function Agency/Unit Name	Agency/Unit Code No.	Fund	Original Budget
Patuxent Institution	350400	General Special Federal	14,295,473 275,000 .....
Total			14,570,473
Inmate Grievance Commission	350500	General	190,241
Maryland State Police	350601	General Special Federal	152,185,961 8,796,959 .....
Total			160,982,920
Police and Correctional Training Commissions	350700	General Special Federal	609,279 10,500 52,887
Total			672,666
State Emergency Management and Civil Defense Agency	351000	General Federal	474,461 1,917,303
Total			2,391,764
Criminal Injuries Compensation Board	351100	General Federal	2,433,320 638,500
Total			3,071,820
Fire Prevention Commission and Fire Marshal	351300	General Special Federal	5,742,292 2,904 .....
Total			5,745,196
Maryland Commission on Correctional Standards	351400	General	152,498
Public Education:			
State Department of Education:			
Headquarters	360101	General Special Federal	23,627,432 720,011 36,000,041
Total			60,347,484
Aid to Education	360102	General Special Federal	1,272,974,430 16,845,707 162,868,665
Total			1,452,688,802
State Aided Educational Institutions	360103	General	8,729,704
University of Maryland:			
College Park Campus	360201	Unrestricted Restricted	273,778,910 53,927,233
Total			327,706,143
Baltimore City Campus	360202	Unrestricted Restricted	111,078,382 64,923,201
Total			176,001,583
Eastern Shore Campus	360204	Unrestricted Restricted	12,841,099 4,633,042
Total			17,474,141
Baltimore County Campus	360205	Unrestricted Restricted	46,718,920 5,451,123
Total			52,170,043