

BUDGET AND EXPENDITURES

STATE OF MARYLAND

Major Purpose or Function Agency/Unit Name	Agency/Unit Code No.	Fund	Original Budget
Division of Correction:			
Headquarters.....	350201	General Federal	10,932,232 182,398
Total:.....			11,114,630
Maryland House of Correction.....	350202	General Special	18,182,665 1,183,886
Total:.....			19,366,551
Maryland Penitentiary.....	350203	General Special	18,724,372 382,276
Total:.....			19,106,648
Maryland Correctional Institution—Hagerstown.....	350204	General Special	17,760,072 879,780
Total:.....			18,639,852
Maryland Correctional Institution for Women—Jessup.....	350205	General Special	5,404,226 301,931
Total:.....			5,706,157
Maryland Correctional Pre-Release System.....	350206	General Special Federal	16,419,435 1,110,934
Total:.....			17,530,369
Baltimore City Correctional Center.....	350207	General Special	3,659,114
Total:.....			3,659,114
Central Laundry Pre-Release Unit.....	350208	General Special	1,000,147 96
Total:.....			1,000,243
State Use Industries.....	350209	Special Federal	11,401,145 100,000
Total:.....			11,501,145
Maryland Correctional Institution—Jessup.....	350210	General Special	10,433,803 268,900
Total:.....			10,702,703
Maryland Reception, Diagnostic and Classification Center.....	350211	General Special	11,995,566 155,600
Total:.....			12,151,165
Maryland Correctional Training Center.....	350212	General Special	18,285,771 765,384
Total:.....			19,051,155
Roxbury Correctional Institution.....	350214	General Special	11,085,902 255,961
Total:.....			11,341,863
Eastern Correctional Institution.....	350215	General	140,551
Maryland Parole Commission:			
General Administration and Hearings.....	350301	General	1,735,081
Division of Parole and Probation.....	350302	General Special Federal	28,454,176 17,000 122,384
Total:.....			28,593,560