

BUDGET AND EXPENDITURES

STATE OF MARYLAND

Major Purpose or Function Agency/Unit Name	Agency/Unit Code No.	Fund	Original Budget
Potomac Center	321307	General Special	4,589,894 2,000
Total			4,591,894
Highland Health Facility	321308	General Special Federal	3,411,425 9,400 29,649
Total			3,450,474
Shared Treatment Facilities	321309	General	4,489,115
Office of Environmental Programs	321501	General Special Federal	14,887,733 944,708 9,396,008
Total			25,228,449
Medical Care Programs Administration	321701	General Federal	428,323,492 316,499,271
Total			744,822,763
Human Resources:			
Department of Human Resources:			
Office of the Secretary	330101	General Federal	1,348,681 333,542
Total			1,682,223
Social Services Administration	330200	General Special Federal	41,365,959 6,012,638 63,824,088
Total			111,202,685
Community Services Administration	330301	General Special Federal	2,808,055 44,759,851
Total			47,567,906
Office of Administration	330501	General Federal	6,724,098 7,391,068
Total			14,115,166
Child Support Enforcement Administration	330800	General Special Federal	3,438,945 680,515 15,812,290
Total			19,931,750
Income Maintenance Administration	330900	General Special Federal	215,538,876 2,037,986 165,959,127
Total			383,535,989
Licensing and Regulation:			
Department of Licensing and Regulation:			
Office of the Secretary	340101	General	636,280
State Insurance Division	340201	General Special	4,607,834 42,907
Total			4,650,741