

BUDGET AND EXPENDITURES

STATE OF MARYLAND

Major Purpose or Function Agency/Unit Name	Agency/Unit Code No.	Fund	Original Budget
Aged and Chronically Ill Services: Montebello Center	320902	General Special Federal	14,303,910 67,092
Total			14,371,002
Western Maryland Center	320903	General Special	8,797,675 945,550
Total			9,743,225
Deer's Head Center	320904	General Special Federal	8,084,349 1,318,745
Total			9,403,094
Shared Services Unit	320906	General	7,425,459
Mental Health, Mental Retardation, Addictions, and Developmental Disabilities: Assistant Secretary for Mental Health, Mental Retardation, Addictions and Developmental Disabilities	321101	General Special Federal	529,979 100,000 37,598
Total			667,577
Alcoholism Control Administration	321102	General Federal	12,031,341 2,895,590
Total			14,926,931
Drug Abuse Administration	321103	General Federal	9,124,665 3,036,360
Total			12,161,025
Mental Hygiene: Mental Hygiene Administration	321201	General Special Federal	28,889,015 847,444 2,685,920
Total			32,422,379
Maryland Psychiatric Research Center	321202	General	2,348,951
Walter P. Carter Community Mental Health and Retardation Center	321203	General Special	13,955,436 67,445
Total			14,022,881
Thomas B. Finan Hospital Center	321204	General Special Federal	7,435,778 246,286
Total			7,682,064
Regional Institute for Children and Adolescents—Baltimore	321205	General Special Federal	3,318,395 3,547 75,956
Total			3,397,898
Crownsville Hospital Center	321206	General Special Federal	18,889,718 436,854 16,227
Total			19,342,799