

BUDGET AND EXPENDITURES
STATE OF MARYLAND

Budget Amendments	Authorized Budget	Expenditures	Encumbrances	Total	Variance
86,947	542,606	542,603	.....	542,603	3
1,490,984	10,719,848	10,719,809	.....	10,719,809	39
.....	820,010	467,141	.....	467,141	352,869
(18,943,576)	11,369,470	10,939,670	.....	10,939,670	429,800
(17,452,592)	22,909,328	22,126,620	.....	22,126,620	782,708
537,567	8,786,916	8,786,884	.....	8,786,884	32
10,500	35,500	34,905	.....	34,905	595
137,965	499,795	499,793	.....	499,793	2
686,032	9,322,211	9,321,582	.....	9,321,582	629
119,663	2,433,020	2,432,974	.....	2,432,974	46
20,196,763	20,196,763	17,254,848	.....	17,254,848	2,941,915
1,322,575	37,013,895	37,013,876	.....	37,013,876	19
98,088	1,359,152	1,219,238	.....	1,219,238	139,914
1,420,663	38,373,047	38,233,114	.....	38,233,114	139,933
70,797	1,347,988	1,347,987	.....	1,347,987	1
.....	3,276	1,296	.....	1,296	1,980
13,556	45,653	45,074	.....	45,074	579
84,353	1,396,917	1,394,357	.....	1,394,357	2,560
111,524	2,740,980	2,740,975	.....	2,740,975	5
.....	8,462	3,842	.....	3,842	4,620
46,226	111,727	111,727	.....	111,727	.....
157,750	2,861,169	2,856,544	.....	2,856,544	4,625
42,565	10,528,917	10,528,917	.....	10,528,917	.....
.....	15,167	3,539	.....	3,539	11,628
(10,051)	872,500	839,867	.....	839,867	32,633
32,514	11,416,584	11,372,323	.....	11,372,323	44,261
633,759	7,652,328	7,652,322	.....	7,652,322	6
10,514	19,089	13,086	.....	13,086	6,003
16,735	764,641	764,637	.....	764,637	4
661,008	8,436,058	8,430,045	.....	8,430,045	6,013
224,877	3,320,608	3,320,607	.....	3,320,607	1
.....	44,756	41,133	.....	41,133	3,623
16,635	354,596	341,972	.....	341,972	12,624
241,512	3,719,960	3,703,712	.....	3,703,712	16,248
14,804	1,045,889	1,045,889	.....	1,045,889	.....
.....	3,066	1,329	.....	1,329	1,737
40,239	65,352	65,352	.....	65,352	.....
55,043	1,114,307	1,112,570	.....	1,112,570	1,737
15,249	512,412	512,412	.....	512,412	.....
(277,842)	359,229	212,772	7,555	220,327	138,902
(26,765)	.....	.....	.....	.....	.....
(304,607)	359,229	212,772	7,555	220,327	138,902
(191,909)	562,948	290,935	25,988	316,923	246,025
(26,765)	.....	.....	.....	.....	.....
(218,674)	562,948	290,935	25,988	316,923	246,025