

BUDGET AND EXPENDITURES

STATE OF MARYLAND

Major Purpose or Function Agency/Unit Name	Agency/Unit Code No.	Fund	Original Budget
Community Health:			
Assistant Secretary for Health	320701	General	455,659
Preventive Medicine Administration	320702	General Special Federal	9,228,864 820,010 30,313,046
Total			40,361,920
Laboratories Administration	320703	General Special Federal	8,249,349 25,000 361,830
Total			8,636,179
Department of Post Mortem Examiners	320704	General	2,313,357
Food Program for Women and Children	320705	Federal	
Juvenile Services:			
Juvenile Services Administration	320801	General Federal	35,691,320 1,261,064
Total			36,952,384
Thomas J. S. Waxter Children's Center	320802	General Special Federal	1,277,191 3,276 32,097
Total			1,312,564
Boy's Village of Maryland	320803	General Special Federal	2,629,456 8,462 65,501
Total			2,703,419
Maryland Training School for Boys	320804	General Special Federal	10,486,352 15,167 882,551
Total			11,384,070
Montrose School	320805	General Special Federal	7,018,569 8,575 747,906
Total			7,775,050
Juvenile Services Administration Youth Centers	320806	General Special Federal	3,095,731 44,756 337,961
Total			3,478,448
Alfred D. Noyes Children's Center	320808	General Special Federal	1,031,085 3,066 25,113
Total			1,059,264
Shared Treatment Facilities	320809	General	497,163
Henryton Youth Center	320810	General Federal	637,071 26,765
Total			663,836
Doncaster Youth Center	320811	General Federal	754,857 26,765
Total			781,622