

BUDGET AND EXPENDITURES

STATE OF MARYLAND

Major Purpose or Function Agency/Unit Name	Agency/Unit Code No.	Fund	Original Budget
Forest, Park and Wildlife Service	300117	General	11,804,246
		Special	7,747,695
		Federal	1,271,372
Total			20,823,313
Hazardous Waste Facilities Siting Board	300118	General	265,213
Agriculture:			
Department of Agriculture:			
Office of the Secretary	31011	General	1,637,013
		Special	133,176
		Federal	335,215
Total			2,105,404
Animal Health and Consumer Services	310112	General	4,747,165
		Special	1,080,132
		Federal	709,533
Total			6,536,830
Agricultural Development and Marketing	310113	General	3,940,980
		Special	8,557,702
		Federal	14,236
Total			12,512,918
Plant Industries and Pest Management	310114	General	3,581,260
		Special	1,009,041
		Federal	1,207,529
Total			5,797,830
Health, Hospitals and Mental Hygiene:			
Department of Health, Hospitals and Mental Hygiene:			
Office of the Secretary	320101	General	8,240,498
		Special	125,955
		Federal	
Total			8,366,453
Local Health Administration	320103	General	30,992,529
		Special	18,301,652
		Federal	4,470,925
Total			53,765,106
Assistant Secretary for Administration	320301	General	15,187,770
		Special	3,660,000
		Federal	4,634,243
Total			23,482,013
Health Regulation and Policy Analysis:			
Assistant Secretary for Health Regulation			
Assistant Secretary for Health Regulation	320501	General	246,408
Health Services Cost Review Commission	320502	General	1,488,329
Maryland Health Resources Planning Commission	320503	General	1,747,974
		Federal	273,062
Total			2,021,036
Regulatory Services Administration	320504	General	2,287,323
		Federal	1,242,493
Total			3,529,816
Boards and Commissions	320505	General	2,584,573
		Federal	14,352
Total			2,598,925