

BUDGET AND EXPENDITURES

STATE OF MARYLAND

Major Purpose or Function Agency/Unit Name	Agency/Unit Code No.	Fund	Original Budget
State Railroad Administration	290301	Special Federal	7,873,541 14,558,511
Total			22,430,052
Maryland Port Administration	290400	Special	45,603,747
State Motor Vehicle Administration	290500	Special	48,082,620
Mass Transit Administration	290801	Special Federal	145,469,030 117,670,317
Total			263,139,347
State Aviation Administration	290900	Special Federal	41,519,465 12,109,000
Total			53,628,465
Natural Resources and Recreation: Department of Natural Resources: Office of the Secretary	300101	General Special Federal	4,600,847 1,931,072 161,299
Total			6,693,218
Capital Programs Administration	300102	General Special Federal	2,951,528 25,990,354 5,527,000
Total			34,468,882
Natural Resources Police	300107	General Special Federal	7,373,571 1,350,079 756,553
Total			9,480,203
Water Resources Administration	300108	General Special Federal	6,497,823 1,002,203 103,300
Total			7,603,326
Maryland Environmental Service	300109	General Special	3,524,586 1,631,694
Total			5,156,280
Maryland Geological Survey	300111	General Special Federal	1,856,896 207,400
Total			2,064,296
Tidewater Administration	300112	General Special Federal	5,459,490 15,128,797 1,986,173
Total			22,574,460
Maryland Environmental Trust	300113	General Special	198,496 1,000
Total			199,496
Energy Administration	300116	General Special Federal	650,312 9,794,980 2,185,935
Total			12,631,227