

BUDGET AND EXPENDITURES

STATE OF MARYLAND

Budget Amendments	Authorized Budget	Expenditures	Encumbrances	Total	Variance
662,507	4,310,563	4,310,545	.....	4,310,545	18
(4,462,457)	2,337,543	2,337,542	.....	2,337,542	1
.....	10,847,521	9,812,749	51,663	9,864,412	983,109
(4,462,457)	13,185,064	12,150,291	51,663	12,201,954	983,110
124,366	1,922,570	1,882,922	2,256	1,885,178	37,392
.....	15,000	7,457	.....	7,457	7,543
124,366	1,937,570	1,890,379	2,256	1,892,635	44,935
37,661	2,115,016	2,105,268	9,745	2,115,013	3
.....	60,000	13,742	7,475	21,217	38,783
37,661	2,175,016	2,119,010	17,220	2,136,230	38,786
20,997	373,713	373,713	.....	373,713	.....
.....	814,285	814,285	.....	814,285	.....
.....	275,000	7,325	.....	7,325	267,675
20,997	1,462,998	1,195,323	.....	1,195,323	267,675
250,845	2,946,708	2,946,693	.....	2,946,693	15
397,863	4,055,473	4,055,444	.....	4,055,444	29
153,098	732,124	732,109	.....	732,109	15
(10,927)	7,360,930	7,353,681	.....	7,353,681	7,249
542,430	7,336,063	7,240,083	.....	7,240,083	95,980
(225,296)	2,757,947	2,753,224	.....	2,753,224	4,723
.....	160,000	52,237	.....	52,237	107,763
622,094	2,977,573	2,916,940	60,573	2,977,513	60
(670,351)	.....	.....	.....	.....	.....
63,027	1,145,871	1,145,834	.....	1,145,834	37
(2,224,258)	71,841,020	57,623,975	63,889	57,687,864	14,153,156
26,406	4,975,952	3,427,298	.....	3,427,298	1,548,654
(2,197,852)	76,816,972	61,051,273	63,889	61,115,162	15,701,810
4,512,485	22,157,221	21,134,739	12,799	21,147,538	1,009,683
.....	47,925	47,925	.....	47,925	.....
4,512,485	22,205,146	21,182,664	12,799	21,195,463	1,009,683
(13,387,683)	69,738,671	57,081,118	.....	57,081,118	12,657,553
2,328,296	20,648,216	20,648,215	.....	20,648,215	1
56,430,888	550,646,137	551,375,715	1,312,977	552,688,692	(2,042,555)
805,000	365,578,000	308,575,985	.....	308,575,985	57,002,015
57,235,888	916,224,137	859,951,700	1,312,977	861,264,677	54,959,460