

BUDGET AND EXPENDITURES

STATE OF MARYLAND

Major Purpose or Function Agency/Unit Name	Agency/Unit Code No.	Fund	Original Budget
Commissioners of the State Accident Fund	260700	Special	3,648,066
Maryland State Retirement and Pension Systems	261000	General Special	6,800,000 10,847,521
Total			17,647,521
State Planning:			
Department of State Planning:			
Office of the Secretary	270101	General Federal	1,798,204 15,000
Total			1,813,204
State and Local Planning	270102	General Federal	2,077,355 60,000
Total			2,137,355
Regional Planning Council	270200	General Special Federal	352,716 814,285 275,000
Total			1,442,001
General Services:			
Department of General Services:			
Office of the Secretary	280101	General	2,695,863
Office of Engineering and Construction:			
Engineering and Construction	280201	General	3,657,610
Office of Facilities Acquisition and Management:			
Facilities Acquisition and Management	280301	General	579,026
Annapolis Public Building and Grounds	280302	General	7,371,857
Baltimore Public Buildings and Grounds	280303	General	6,793,633
Multi-Service Centers	280304	General	2,983,243
Woodstock Center	280305	Special	160,000
Office of Central Services:			
Office of the Director	280401	General	2,355,489
Hall of Records	280402	General	670,351
Office of Real Estate	280501	General	1,082,844
Transportation and Highways:			
Department of Transportation:			
Secretary's Office	290101	Special Federal	74,065,278 4,949,546
Total			79,014,824
Office of the Assistant Secretary for Administration	290103	Special Federal	17,644,736 47,926
Total			17,692,661
Debt Service Requirements	290104	Special	83,126,354
Transportation Revenue Sharing	290105	Special	18,319,920
State Highway Administration	290201	Special Federal	494,215,249 364,773,000
Total			858,988,249