

BUDGET AND EXPENDITURES

STATE OF MARYLAND

Major Purpose or Function Agency/Unit Name	Agency/Unit Code No.	Fund	Original Budget
Retail Sales Tax Division	240105	General	7,108,832
		Special	891,690
Total			8,000,522
Alcohol and Tobacco Tax Division	240107	General	2,801,574
		Special	138,429
Total			2,940,003
Motor Vehicle Fuel Tax Division	240108	Special	4,672,340
Central Payroll Bureau	240109	General	2,456,463
Miscellaneous Revenue Division	240111	Special	454,952
State Treasurer	240200	General	4,107,488
State Department of Assessment and Taxation	240300	General	70,415,783
State Lottery Agency	240400	Special	27,567,251
Property Tax Assessment Appeals Board	240500	General	627,562
Clerks of the Court	240600	General	2,504,714
Supplement for Register of Wills	240700	General	100,000
Budget and Fiscal Planning:			
Department of Budget and Fiscal Planning:			
Office of the Secretary	250101	General	415,955
Division of Administration	250102	General	2,380,288
		Special	281,000
Total			2,661,288
Division of Budget Analysis	250103	General	895,782
Division of Management Analysis and Audits	250104	General	391,872
Division of Management Information Systems	250105	General	509,864
		Special	28,696
Total			538,560
Personnel Administration, Retirement and Employee Relations:			
Department of Personnel:			
Office of the Secretary	260101	General	2,242,246
Bureau of Management Services	260102	General	2,796,601
		Special	
Total			2,796,601
Bureau of Employee Services	260103	General	1,356,061
		Special	56,650
Total			1,412,711
Division of Administrative Services	260104	General	1,509,306
Personnel Benefits Contributions	260105	General	7,808,000
		Special	655,003
Total			8,463,003
Salary Review	260107	General	76,182,728
Assistant Secretary—Administration	260108	General	
		Special	
Total			