

BUDGET AND EXPENDITURES

STATE OF MARYLAND

Major Purpose or Function Agency/Unit Name	Agency/Unit Code No.	Fund	Original Budget
Office on Aging	230107	General Special Federal	8,655,201 9,500 14,701,036
Total			23,365,737
State Coordinating Council for Residential Placement of Handicapped Children	230108	General	113,333
State Archives	230110	General Special	1,097,075 44,098
Total			1,141,173
Board of Public Works: Board of Public Works	230501	General Special	6,932,449 57,454
Total			6,989,903
Capital Appropriations	230502	General Federal	2,380,339 60,000
Total			2,440,339
Interagency Committee for Public School Construction	230503	General	261,987
Military Department	230800	General Special Federal	5,604,003 72,000 2,381,812
Total			8,057,815
Election Laws Administration	230901	General Special	820,971 1,000
Total			821,971
Commission on Human Relations	231200	General Federal	2,200,043 354,120
Total			2,554,163
Maryland Commission on the Capital City	231300	General	19,883
Maryland Veterans Commission	231500	General Special Federal	1,398,798 39,000 177,540
Total			1,615,338
State Ethics Commission	231600	General	257,276
Charlotte Hall Veterans Home	231700	General Special Federal	805,359 574,560 2,215,841
Total			3,595,780
Commission for Uniform State Laws	231800	General	15,030
Maryland State Board of Contract Appeals	231900	General	298,651
Office of the Special Counsel	232000	General	272,000
Board of Trustees - Energy Overcharge Restitution	232100	General	
Financial and Revenue Administration: Comptroller of the Treasury: Office of the Comptroller	240101	General	1,468,158
General Accounting Division	240102	General	2,518,941
Bureau of Revenue Estimates	240103	General	153,274
Income Tax Division	240104	General Special	16,983,247 400,000
Total			17,383,247