

BUDGET AND EXPENDITURES
STATE OF MARYLAND

Budget Amendments	Authorized Budget	Expenditures	Encumbrances	Total	Variance
\$ 2,249,282	\$ 5,714,282	\$ 5,714,282		\$ 5,714,282	
.....	5,000,000	4,840,692	.....	4,840,692	\$ 159,308
277,494	15,077,494	15,077,493	.....	15,077,493	1
3,156,943	3,801,991	3,801,991	.....	3,801,991	.....
65,986	1,373,786	1,373,786	.....	1,373,786	.....
.....	59,600,000	59,600,000	.....	59,600,000	.....
(10,000)	1,090,000	921,450	.....	921,450	168,550
.....	4,987,929	4,388,556	.....	4,388,556	599,373
5,739,705	96,645,482	95,718,250	.....	95,718,250	927,232
.....	113,000,000	113,000,000	.....	113,000,000	.....
438,275	14,747,505	13,662,651	\$ 286,065	13,948,716	798,789
.....	54,126	21,768	.....	21,768	32,358
438,275	14,801,631	13,684,419	286,065	13,970,484	831,147
177,707	4,072,720	4,071,369	1,000	4,072,369	351
130,998	4,269,962	4,201,033	33,994	4,235,027	34,935
125,885	3,735,408	3,679,602	444	3,680,046	55,362
1,864,863	62,865,789	61,599,476	431,747	62,031,223	834,566
551	6,851	6,850	.....	6,850	1
1,865,414	62,872,640	61,606,326	431,747	62,038,073	834,567
731,472	18,336,840	18,336,840	.....	18,336,840	.....
650,941	8,841,478	8,707,594	35,208	8,742,802	98,676
49,875	49,875	2,641	.....	2,641	47,234
.....	855,092	771,473	.....	771,473	83,619
700,816	9,746,445	9,481,708	35,208	9,516,916	229,529
53,366	490,717	490,717	.....	490,717	.....
23,878	367,612	366,134	.....	366,134	1,478
262,265	4,194,067	4,194,066	.....	4,194,066	1
12,017	80,926	75,009	.....	75,009	5,917
274,282	4,274,993	4,269,075	.....	4,269,075	5,918
216,284	5,712,825	5,104,757	537,928	5,642,685	70,140
22,719	1,792,579	1,634,429	35,140	1,669,569	123,010
156,100	965,331	965,315	.....	965,315	16
8,556	278,869	278,860	.....	278,860	9
343,272	5,898,719	5,878,688	10,000	5,888,688	10,031
5,964	5,964	1,832	.....	1,832	4,132
349,236	5,904,683	5,880,520	10,000	5,890,520	14,163
47,303	1,337,385	1,169,722	9,568	1,179,290	158,095
68,494	351,994	351,993	.....	351,993	1
115,797	1,689,379	1,521,715	9,568	1,531,283	158,096