

BUDGET AND EXPENDITURES

STATE OF MARYLAND

Comparison of Budget Expenditures and Encumbrances (a)
For the Fiscal Year Ending June 30, 1986

Major Purpose or Function Agency/Unit Name	Agency/Unit Code No.	Fund	Original Budget
CURRENT YEAR:			
Payments of revenue to Civil Divisions of the State:			
Share of Franchise Tax on Net Earnings of Savings Banks, Building and Savings and Loan Associations	190100	Special	\$ 3,465,000
Share of Alcoholic Beverage Excise Tax	190300	Special	5,000,000
Share of Tobacco Tax	190400	Special	14,800,000
Share of Unclaimed or Abandoned Property	190500	Special	645,048
Share of Annual Filing Fees of Maryland Corporations	190600	Special	1,307,800
State Grants to Subdivisions	190700	General	59,600,000
Share of Racing Revenue	191000	Special	1,100,000
Share of Alcoholic Beverages Beer Tax	191200	Special	4,987,929
Total			90,905,777
Public Debt:			
Redemption and Interest on State Bonds	200100	General	113,000,000
Legislative:			
Legislature:			
General Assembly of Maryland	210101	General Special	14,309,230 54,126
Total			14,363,356
State Department of Legislative Reference	210200	General	3,895,013
Department of Fiscal Services:			
Office of the Director	210301	General	4,138,964
Division of Audits	210304	General	3,609,523
Judicial Review and Legal:			
Judiciary	220101	General Special	61,000,926 6,300
Total			61,007,226
Office of the Public Defender	220200	General	17,605,368
State Law Department	220300	General Special Federal	8,190,537 855,092
Total			9,045,629
Office of the State Prosecutor	220400	General	437,351
Maryland Tax Court	220500	General	343,734
Workmen's Compensation Commission	220600	General Special	3,931,802 68,909
Total			4,000,711
Public Service Commission	220700	General	5,496,541
Office of the People's Counsel	220800	General	1,769,860
Subsequent Injury Fund	220900	Special	809,231
Uninsured Employers Fund	221000	General	270,313
Executive and Administrative Control:			
Executive Department:			
Office of the Governor	230101	General Special	5,555,447
Total			5,555,447
Secretary of State	230106	General Special	1,290,082 283,500
Total			1,573,582