

BUDGET AND EXPENDITURES

STATE OF MARYLAND Summary of Revenues For the Fiscal Year Ended June 30, 1986

Source	General Fund	Special Funds Attainment	Debt Service Fund	Federal Funds Attainment	Capital Projects Fund	Current Unrestricted Fund	Current Restricted Fund	Other Funds	Totals	Schedule Reference
TAXES										
Property Tax	\$ 118,286,752	\$ 3,750,636	\$110,408,658					\$ 56,689,164	\$ 169,946,458	A-1, A-2, A-16
Franchise and Corporation Taxes	44,810,432	5,788,369							50,598,801	A-1
Wash Taxes	125,465								125,465	A-3, A-4
Admissions and Amusements Taxes	837,648							837,648	837,648	A-5
Alcoholic Beverages Taxes	9,326,630								9,326,630	A-6
Motor Vehicle Fuel Taxes	308,768,158								308,768,158	A-7
Income Taxes	2,073,262,869								2,073,262,869	A-8
Excise Taxes	1,189,600,328								1,189,600,328	A-9
Cigarette Tax	31,674,848	15,672,184							47,347,032	A-10
Other Tobacco Taxes	201,905	296,475,627							498,380,532	A-10
Motor Vehicle Tinting Taxes	99,307,968								99,307,968	A-7
Insurance Company Taxes		2,395,563							2,395,563	A-12
Shuttle Buses Taxes		956,651							956,651	A-11
Boating, Wrecking or Sparring Taxes										
Apple Tax	404,519								404,519	
Boat Tinting Tax			31,967						31,967	
Energy Generation Tax		11,111,725							11,111,725	
Emergency Telephone System Tax		4,846,368							4,846,368	
Unemployment Insurance Tax		6,031,545							6,031,545	
Total Taxes	3,596,220,957	741,771,845	110,808,658					370,390,801	4,277,090,361	
OTHER										
Licenses and Permits	31,223,317	159,089,875						6,416,361	186,729,068	
Fees for Services	15,824,056	105,113,546						176,942,811	228,890,313	
Fines and Costs	42,685,042	12,095,105						6,106,040	60,886,187	
Sales to the Public	1,598,619	36,766,128	439,651					368,596,358	407,422,166	
Commissions and Royalties	80,145	15,635,181	8,905					1,871,694	17,595,925	
Revenues	33,752,638	35,700,429						35	69,453,092	
Interest on Investments and Loans	15,412,064	67,341,630						\$ 4,406,160	82,760,854	
Miscellaneous	339,304		25,025						364,329	
Colleges and Universities									904,655,893	
Reimbursements and Grants From the Federal Government									(45,827,879)	
Reimbursements and Grants From Other Than the Federal Government and State Agencies									(12,448,387)	
Provisions for Rebounds									49,357,750	
Bond Issues	26,000,847	52,925,991							78,926,838	
Reimbursements From State Agencies									\$163,616,090	
Trust Funds	374,022,287	58,191,193	1,416,049						533,629,529	
Revolving Accounts	783	20,342,073							21,125,856	
Reduction of Expenditures	611,404	145,942							757,346	
Advance Collections		14,590							14,590	
Contributions									622,649,485	
Total Other	54,117,410,518	1,472,533,357	\$280,144,807	\$1,417,168,434	\$159,649,535	\$819,869,988	\$163,616,090	\$2,526,611,279	\$10,947,032,518	