

REVENUES

States to the Public	83	534,724								534,607
Commissions and Royalties	25									25
Investments and Loans	27									27
Miscellaneous	13	16,464								16,477
Reimbursements and Grants From the Federal Government	6,184	140,270							(3)	145,484
Reimbursements From Other Than the Federal Government		(285,808)								(285,811)
Reimbursements From State Agencies	195,037	(7,135)							4,283	187,901
Revolving Accounts	1,332	305							4,283	4,283
Reduction of Expenditures	207,701	398,507							4,290	604,485
Total										
Office of Housing and Community Development:										
Fees for Services		3,804,334							109,081	4,013,315
Sales to the Public		227,600							927,854	1,184,934
Miscellaneous									10,284	10,284
Interest on Investments and Loans		250							383,843	383,843
Miscellaneous		3,935							862,398	862,648
Reimbursements and Grants From the Federal Government		305,979		266,105					30,130	290,170
Reimbursements From Other Than the Federal Government		(5,983)								305,979
Reimbursements From State Agencies		739							134,234	134,234
Revolving Accounts	1,400								1,049	1,393
Reduction of Expenditures	1,400	4,438,604		286,531					2,478,273	7,182,608
Total										
Division of Local and Regional Development:										
Fees for Services		714							48,860	48,860
Commissions and Royalties	29	71,457							2,357	74,328
Rentals	63	79,709								79,709
Interest on Investments and Loans	20	25,470							47,751	119,659
Miscellaneous		1,218							10	25,480
Reimbursements and Grants From the Federal Government				1,141,652						1,143,070
Reimbursements From Other Than the Federal Government		62,125								62,125
Reimbursements From State Agencies		62,476							(68,828)	16,350
Revolving Accounts	4,283	182,359							4,283	182,359
Reduction of Expenditures	5,008	576,892		1,141,652					13,583	1,687,345
Total										
Division of Economic Development:										
Fees for Services		221,048							(11,136)	209,912
Sales to the Public	8,925	2,115,560							10,606,355	12,622,035
Interest on Investments and Loans		764,039								764,039
Miscellaneous										
Reimbursements From Other Than the Federal Government									12,445,709	12,445,709
Reimbursements and Grants From the Federal Government		(61,823)							285,444	223,621
State Bond Loan Repayment		1,659,470							(794,516)	864,954
Reimbursements From State Agencies	6,806	4,707,863							22,210,639	26,925,508
Revolving Accounts	6,806									6,806
Total										
Community Development Administration:										
Sales to the Public		85,579								85,579
Rentals		12,084								12,084
Interest on Loan Payments		6,425,967							132,083,874	137,509,841
Reimbursements and Grants From the Federal Government		254,418		15,176,047					(16,430,465)	2,655,140
Reimbursements From Other Than the Federal Government		2,455,125		15						2,455,140
Reimbursements From State Agencies		7,392,395							(6,651,301)	1,745,094
Revolving Accounts										2,413
Reduction of Expenditures		18,555,799		15,176,050					111,002,108	141,732,957
Total										