STATE OF MARYLAND

Agency and Source	General Fund	Special Funds	Debt Service Fund	Federal Funds	Capital Projects Fund	Unrestricted Fund	Restricted Fund	Other Funds	Totals
Rentals	28,751	.....	.....	.....	.....	.....	.....	.....	28,751
Miscellaneous	747	.....	.....	.....	.....	.....	.....	.....	747
Reimbursements From Other Than the Federal Governments and State Agencies	3,516	46,466	.....	.....	.....	.....	.....	.....	49,982
Trust Funds	.....	379	.....	.....	.....	.....	.....	.....	379
Total	35,519	46,845	.....	.....	.....	.....	.....	.....	82,364
Western Maryland Center:									
Sales to the Public	27	.....	.....	.....	.....	.....	.....	.....	27
Commissions and Royalties	493	.....	.....	.....	.....	.....	.....	.....	493
Rentals	17,668	.....	.....	.....	.....	.....	.....	.....	17,668
Reimbursements From Other Than the Federal Government and State Agencies	80,398	903,936	.....	.....	.....	.....	.....	.....	984,334
Trust Funds	.....	1,644	.....	.....	.....	.....	.....	.....	1,644
Total	98,586	905,580	.....	.....	.....	.....	.....	.....	1,004,166
Deer's Head Center:									
Fees for Services	31,252	.....	.....	.....	.....	.....	.....	.....	31,252
Commissions and Royalties	327	.....	.....	.....	.....	.....	.....	.....	327
Rentals	5,915	.....	.....	.....	.....	.....	.....	.....	5,915
Reimbursements and Grants From the Federal Government	.....	.....	.....	.....	.....	.....	.....	.....	.....
Reimbursements From Other Than the Federal Government and State Agencies	.....	.....	.....	(346)	.....	.....	.....	.....	(346)
Reimbursements From State Agencies	.....	1,135,318	.....	.....	.....	.....	.....	.....	1,135,318
Trust Funds	.....	.....	.....	984	.....	.....	.....	.....	984
Reduction of Expenditures	.....	3,447	.....	.....	.....	.....	.....	.....	3,447
Total	655	.....	.....	.....	.....	.....	.....	.....	655
	38,149	1,138,765	.....	638	.....	.....	.....	.....	1,177,552
Mental Health, Mental Retardation, Addictions and Developmental Disabilities:									
Assistant Secretary for Mental Health, Mental Retardation, Addictions and Developmental Disabilities:									
Fees for Services	.....	144,195	.....	.....	.....	.....	.....	.....	144,195
Reimbursements and Grants From the Federal Government	.....	232	.....	25,265	.....	.....	.....	.....	25,497
Reimbursements From Other Than the Federal Government and State Agencies	.....	290	.....	.....	.....	.....	.....	.....	290
Reimbursements From State Agencies	3,263	.....	.....	12,333	.....	.....	.....	.....	15,596
Reduction of Expenditures	65	.....	.....	.....	.....	.....	.....	.....	65
Total	3,328	144,717	.....	37,598	.....	.....	.....	.....	185,643
Alcoholism Control Administration:									
Reimbursements and Grants From the Federal Government	.....	.....	.....	2,449,784	.....	.....	.....	.....	2,449,784
Reimbursements From Other Than the Federal Government and State Agencies	1,211	.....	.....	.....	.....	.....	.....	.....	1,211
Reimbursements From State Agencies	.....	.....	.....	85,819	.....	.....	.....	.....	85,819
Reduction of Expenditures	166	.....	.....	.....	.....	.....	.....	.....	166
Total	1,377	.....	.....	2,535,603	.....	.....	.....	.....	2,536,980
Drug Abuse Administration:									
Reimbursements and Grants From the Federal Government	.....	.....	.....	2,746,063	.....	.....	.....	.....	2,746,063
Reimbursements From Other Than the Federal Government and State Agencies	1,593	.....	.....	.....	.....	.....	.....	.....	1,593
Total	1,593	.....	.....	2,746,063	.....	.....	.....	.....	2,747,656
Mental Hygiene:									
Mental Hygiene Administration:									
Rentals	5,581	.....	.....	.....	.....	.....	.....	.....	5,581
Miscellaneous	20	.....	.....	.....	.....	.....	.....	.....	20
Reimbursements and Grants From the Federal Government	26	.....	.....	1,612,926	.....	.....	.....	.....	1,612,952
Reimbursements From Other Than the Federal Government and State Agencies	.....	1,651,502	.....	.....	.....	.....	.....	.....	1,651,502
Reimbursements From State Agencies	.....	.....	.....	.....	.....	.....	.....	.....	.....
Reduction of Expenditures	.....	.....	.....	.....	.....	.....	.....	.....	.....
Total	5,627	1,651,502	.....	1,612,926	.....	.....	.....	.....	3,270,055