

REVENUES

Fees for Services	805,372								805,372
Fines and Costs	889								889
Rentals	706								706
Reimbursments From Other Than the Federal Government					732,866				732,866
Reimbursments From Other Than the Federal Government and State Agencies					(15)				
Revolving Accounts	33,532								33,517
Total	1,187,970	706			732,851				1,921,577
Agricultural Development and Marketing									
Property Tax Interest	4,451								4,451
Federal Transfer Tax	3,200,045								3,200,045
Tax on State Income	30,708								30,708
Alcohol Tax	69,650								69,650
Licenses and Permits	10,140								10,140
Fees for Services	6,400								6,400
Fines and Costs	936								936
Sales to the Public	277,631								277,631
Reimbursments and Loans									
Miscellaneous									
Reimbursments and Grants From the Federal Government					35,017				35,017
Reimbursments From Other Than the Federal Government and State Agencies	1,656,931								1,656,931
Reimbursments From State Agencies	5,300,000								5,300,000
Revolving Accounts	1,080								1,080
Total	76,090	8,731,893			35,017				10,701,834
Plant, Industries and Post Management:									
Licenses and Permits	176,105								176,105
Fees for Services	187,538								187,538
Sales to the Public	181								181
Miscellaneous	1,475								1,475
Reimbursments and Grants From the Federal Government					10,666				10,666
Reimbursments From Other Than the Federal Government and State Agencies	524,245								524,245
Reimbursments From State Agencies	20,000								20,000
Revolving Accounts	309								309
Reduction of Expenditure	874								874
Total	1,065	881,672			1,200,625				2,087,192
HEALTH, HOSPITALS AND MENTAL HYGIENE									
Department of Health, Hospitals and Mental Hygiene:									
Office of the Secretary:									
Rentals	3,350								3,350
Miscellaneous	(2,795)								(2,795)
College and Universities	(681,334)								(681,334)
Reimbursments and Grants From the Federal Government					149				149
Reimbursments From Other Than the Federal Government and State Agencies	129,610								129,610
Reimbursments From State Agencies	22,386								22,386
Revolving Accounts	2,410								2,410
Reduction of Expenditures	5,800								5,800
Total	3,350	(2,795)			149				3,350
Local Health Administration:									
Reimbursments and Grants From the Federal Government					2,415,524				2,415,524
Reimbursments From Other Than the Federal Government and State Agencies	3,858,689								3,858,689
Reimbursments From State Agencies	17,292,182								17,292,182
Revolving Accounts	15,332								15,332
Reduction of Expenditures	15,332								15,332
Total	15,332	21,150,871			3,704,742				25,116,975
Assistant Secretaries for Administration:									
Sales to the Public	922,774								922,774
Reimbursments and Grants From the Federal Government					3,133,963				3,133,963
Reimbursments From Other Than the Federal Government and State Agencies	24,126,961				700,775				24,827,736