

Object .08 Contractual Services..	5,000
Object .09 Supplies and Materials.....	1,200
Object .11 Equipment - Additional.....	4,000

General Fund Appropriation..... 85,109

16. DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONAL SERVICES  
DIVISION OF CORRECTION - HEADQUARTERS

35-02-01-01--General-Administration

In--addition--to--the--appropriation  
shown--on--page--92--of--the--printed  
bill--(first--reading--file--bill),  
to--provide--funds--for--various  
positions--to--serve--in--planning  
and--analysis,--staff--development,  
training,--and--plant--operation--and  
maintenance.

Personnel-Detail-

Item-36---Office

Secretary-I---1-00-----12,349

Item-39e---Asst.-Att-

General-II-----1-00-----23,413

Item-39a---Maintenance

Mechanic,-Sr--2-00-----26,316

Item-39b---Adminis-

trator-II-----1-00-----27,245

Item-13---Administrative

Off.-III-----1-00-----23,413

Fringe-Benefits-----33,202

Turnover-Expectancy-----59,057

-----

Total--Salaries,-Wages-&-Fringe

Benefits-----86,881

Object--03-Communication-----400

Object--09-Supplies-and

--Materials-----350

Object--11-Equipment--

--Additional-----2,368

-----

General-Fund-Appropriation-----89,999

35-02-01-01--General-Administration

In-addition--to--the--appropriation  
shown--on--page--92--of--the--printed  
bill--(first--reading--file--bill),  
to--provide--funds--for--two-pilot  
programs-----of-----Cooperative  
Assistance---and---Resources--for  
Employment--(CARE)--in--Baltimore