

to provide funds in the central office for staff and operating expenses to coordinate and process through the Comptroller's office the bills of the local Departments of Social Services Personnel Detail

Item-53a---Fiscal	
Associate-----2.00	28,044
Item-55a---Fiscal	
Clerk-III-----4.00	52,632
Fringe-Benefits	24,452
Turnover-Expectancy	23,967
	<u>          </u>
Total--Salaries,-Wages-&-Fringe	
Benefits	81,161
Object--08-Contractual-Services	53,264
Object--11-Equipment--	
--Additional	3,600
Object--13-Fixed-Charges	210
	<u>          </u>

General-Fund-Appropriation..... 94,000  
 Federal-Fund-Appropriation..... 44,235

33.05.01.04 Division of Information Management

To become available immediately upon enactment of this budget to supplement the appropriation for fiscal year 1986 to provide funds for expanding an existing automated data base system for tracking children in foster care.

Object .02 Technical and Special Fees.....	10,002
Object .03 Communication.....	2,628
Object .04 Travel.....	1,162
Object .08 Contractual Services..	122,738
Object .09 Supplies and Materials.....	2,300
Object .10 Equipment - Replacement.....	23,625

General Fund Appropriation..... 162,455

CHILD SUPPORT ENFORCEMENT ADMINISTRATION

33.08.00.06 Support Enforcement - Local

To become available immediately upon enactment of this budget to