

32.07.04.01 Post - Mortem Examining Services

In addition to the appropriation shown on page 62 of the printed bill (first reading file bill), to provide funds for enhancement of the facilities and operations of the Post Mortem Examiner's Offices.

Personnel Detail:

| | | |
|--|-----------|---------------|
| Item 3 - Asst. Medical Examiner | 1.00..... | 61,100 |
| Item 22 - Office Secretary I | 1.00..... | 12,349 |
| Item 11a - Chemist IV | 1.00..... | 23,413 |
| Fringe Benefits..... | | 23,315 |
| Turnover Expectancy..... | | -30,044 |
| Total Salaries, Wages & Fringe Benefits..... | | 90,133 |
| Object .08 Contractual Services.. | | 85,000 |
| | | <u>42,500</u> |
| Object .11 Equipment - Additional..... | | 165,000 |
| | | <u>- 0 -</u> |

General Fund Appropriation..... 340,133
132,633

JUVENILE SERVICES ADMINISTRATION - HEADQUARTERS

32.08.01.03 Community and Residential Services

To become available immediately upon enactment of this budget to supplement the appropriation for fiscal year 1986 to develop additional community based programs as well as additional residential placements to reduce institutional populations.

Object .08 Contractual Services.. 343,614

General Fund Appropriation..... 343,614

32.08.01.03 Community and Residential Services

In addition to the appropriation shown on page 62 of the printed bill (first reading file bill), to provide funds for developing