

Object .08 Contractual Services..	5,500
Object .09 Supplies and Materials.....	2,000
Object .11 Equipment - Additional.....	500

General Fund Appropriation..... 60,000

32.07.02.06 Office of Disease Control
and Epidemiology

In addition to the appropriation
shown on page 60 of the printed
bill (first reading file bill),
to provide for the implementation
of the Governor's Task Force on
AIDS.

Personnel Detail:

Item 93a - Physician C 1.00...	43,713
Item 95a - Community Health Nurse IV 1.00.....	21,732
Fringe Benefits.....	17,351
Turnover Expectancy.....	-20,699
	<u>-51,747</u>

Total Salaries, Wages & Fringe
Benefits..... 62,097
31,049

Object .03 Communication.....	300
	150
Object .04 Travel.....	5,819
	2,909
Object .08 Contractual Services..	302,621
	151,311
Object .09 Supplies and Materials.....	1,367
	684
Object .11 Equipment - Additional.....	1,788
	894
Object .12 Grant, Subsidies & Contributions.....	115,000
	<u>57,500</u>

General Fund Appropriation, provided that
no funds may be expended until the
budget committees review and approve a
specific plan for using the funds.....

488,992
244,497