

enhanced enforcement program contingent upon the enactment of Senate Bill 969 and/or House Bill 1338.

Personnel Detail:
Item 47 - Revenue

Examiner I	11-00 6.00.....	139,161
		<u>75,906</u>
Fringe Benefits.....		42,930
		<u>23,418</u>
Turnover Expectancy.....		-115,096
		<u>-62,780</u>
Total Salaries, Wages & Fringe Benefits.....		66,995
		<u>36,545</u>
Object .04 Travel.....		737
Object .09 Supplies and Materials.....		355

Special Fund Appropriation, provided that this appropriation shall not be expended until funds received from the tax amnesty program, amounting to \$500,492 352,436, are collected and have been deposited in a properly designated Special Fund account.....

68,087
37,636

24.01.05.03 Sales Tax Collection Section

In addition to the appropriation shown on page 17 of the printed bill (first reading file bill), to provide for the implementation of a retail sales tax amnesty and enhanced enforcement program contingent upon the enactment of Senate Bill 969 and/or House Bill 1338.

Personnel Detail:
Item 64 - Revenue

Examiner I	9-00 7.00.....	113,859
		<u>88,557</u>
Fringe Benefits.....		35,125
		<u>27,319</u>
Turnover Expectancy.....		-76,286
		<u>-59,334</u>
Total Salaries, Wages & Fringe Benefits.....		72,698
		<u>56,542</u>
Object .03 Communication.....		10,188