

Fees..... 272,000

General Fund Appropriation..... 272,000

8. COMPTROLLER OF THE TREASURY
INCOME TAX DIVISION

24.01.04.01 Income Tax Administration

In addition to the appropriation shown on page 17 of the printed bill (first reading file bill), to provide funds for the implementation of an income tax amnesty and enhanced enforcement program contingent upon the enactment of Senate Bill 969 and/or House Bill 1338.

Personnel Detail:

Item 16 - Revenue

Examiner I	4.00.....	50,604
Fringe Benefits.....		15,707
Turnover Expectancy.....		-60,559
Total Salaries, Wages & Fringe Benefits.....		5,752
Object .08 Contractual Services..		76,000
Object .09 Supplies and Materials.....		17,000
Object .11 Equipment - Additional.....		2,052

Special Fund Appropriation, provided that this appropriation shall not be expended until funds received from the tax amnesty program, amounting to \$500,492 352,436, are collected and have been deposited in a properly designated Special Fund account.....

100,804

24.01.04.02 Income Tax Auditing

In addition to the appropriation shown on page 17 of the printed bill (first reading file bill), to provide funds for the implementation of an income tax amnesty and enhanced enforcement program contingent upon the enactment of Senate Bill 969 and/or House Bill 1338.

Personnel Detail:

Item 56a - Accountant