

enactment of Senate Bill 124  
and/or House Bill 1373.  
Personnel Detail:

|  |           |                |
|--|-----------|----------------|
| Item 67a - Consumer Health.                      |           |                |
| Education Spec.                                  | 1.00..... | 28,199         |
| <del>Item-67b---Asst--Attorney</del>             |           |                |
| <del>    General-IV-----1.00-----27,245</del>    |           |                |
| <del>Item-67e---Office</del>                     |           |                |
| <del>    Secretary-iii-----1.00-----14,022</del> |           |                |
| Item 67d - Consumer Serv.                        |           |                |
| Investigator III                                 | 1.00..... | 16,168         |
| Fringe Benefits.....                             |           | 22,264         |
|  |           | <u>11,516</u>  |
| Turnover Expectancy.....                         |           | -26,975        |
|  |           | <u>-14,197</u> |
| <hr/>  |           |                |
| Total Salaries, Wages & Fringe Benefits.....     |           | 80,923         |
|  |           | <u>41,686</u>  |
| Object .03 Communication.....                    |           | 5,800          |
| Object .04 Travel.....                           |           | 200            |
| Object .08 Contractual Services..                |           | 10,000         |
| Object .09 Supplies and Materials.....           |           | 348            |
| Object .11 Equipment - Additional.....           |           | 9,536          |
|  |           | <u>4,768</u>   |
| Object .13 Fixed Charges.....                    |           | 5,536          |
|  |           | <u>2,768</u>   |

|                                 |                |
|---------------------------------|----------------|
| General Fund Appropriation..... | <u>112,343</u> |
|                                 | <u>65,570</u>  |

3. OFFICE ON AGING

23.01.07.01 General Administration  
In addition to the appropriation shown on page 11 of the printed bill (first reading file bill), to provide funds for expanded nutrition programs.

|   |         |
|---|---------|
| Object .12 Grants, Subsidies & Contributions..... | 400,000 |
|---|---------|

|                                 |         |
|---------------------------------|---------|
| General Fund Appropriation..... | 400,000 |
|---------------------------------|---------|

4. BOARD OF PUBLIC WORKS

23.05.01.01 Tax Amnesty Administration and Distribution