

activity and to provide for the overhead realized in those grants and contracts.

Personnel Detail:

Total Salaries, Wages & Fringe Benefits.....	472,000
Object .02 Technical and Special Fees.....	8,000
Object .03 Communication.....	4,000
Object .04 Travel.....	27,000
Object .05 Food.....	4,000
Object .07 Motor Vehicle Operation & Maintenance.....	115,000
Object .08 Contractual Services..	973,000
Object .09 Supplies and Materials.....	150,000
Object .11 Equipment - Additional.....	455,000

Current Unrestricted Appropriation.....	182,000
Current Restricted Appropriation.....	2,026,000

9. DEPARTMENT OF ECONOMIC AND COMMUNITY DEVELOPMENT
COMMUNITY DEVELOPMENT ADMINISTRATION

37.01.25.04 Home Improvement Programs

To become available immediately upon enactment of this budget to supplement the appropriation for fiscal year 1986 to provide funds for below market rate loans to limited income homeowners, commercial property owners, landlords and owners of historic homes.

Object .14 Land and Structures...	1,600,000
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Special Fund Appropriation.....	1,600,000
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10. DEPARTMENT OF EMPLOYMENT AND TRAINING
UNEMPLOYMENT INSURANCE ADMINISTRATION

38.04.00.02 Special Administrative Expense Fund

To establish an appropriation on page 120 of the printed bill (first reading file bill), to provide for Special Fund revenue representing fines and penalties from employers delinquent in