

Contributions.....	109,429
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Federal Fund Appropriation.....	109,429
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CHARLES H. HICKEY, JR. SCHOOL

32.08.04.01 Services and Institutional Operations

To become available immediately upon enactment of this budget to supplement the appropriation for fiscal year 1986 to provide additional funds for the educational program in the institution.

Object .02 Technical and Special Fees.....	37,584
Object .08 Contractual Services..	17,444
Object .09 Supplies and Materials.....	41,534
Object .10 Equipment - Replacement.....	17,444
Object .11 Equipment - Additional.....	20,000
Object .12 Grants, Subsidies & Contributions.....	1,863

Federal Fund Appropriation.....	135,869
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MONTROSE SCHOOL

32.08.05.01 Services and Institutional Operations

To become available immediately upon enactment of this budget to supplement the appropriation for fiscal year 1986 to provide additional Federal Funds for the educational program in the institution.

Personnel Detail:

Additional Assistance.....	7,402
Fringe Benefits.....	529

Total Salaries, Wages & Fringe Benefits.....	7,931
Object .08 Contractual Services..	4,500
Object .09 Supplies and Materials.....	66,940