

SUPPLEMENTAL BUDGET SUMMARY

Estimated General Fund Surplus Available July 1, 1987 (per Original Budget)	3,983,565
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Adjustments to Revenue:

General Funds:		
Lottery Revenues	6,759,150	
Reduction in Appropriation Requests	3,712,200	
Anticipated Legislative Reductions to Original Budget	<u>1,000,000</u>	<u>11,471,350</u>

Special Funds:

Net Worth Certificate Dividends	2,412,865	
Reduction in Lottery Revenue	-2,632,467	
Transportation Revenues	8,159,000	
"911" System Trust Fund	835,000	
Principal and Interest Payments on Rehabilitation Loan	1,600,000	
Special Administrative Expense Fund	<u>1,168,050</u>	<u>11,542,448</u>

Federal Funds:

13.668	Aging--Title IV Research Demonstration and Training	100,000
20.205	Highway Research, Planning & Construction	15,259,000
20.106	Airport Improvement Program	1,425,000
15.916	Outdoor Recreation--Acquisition Development and Planning	2,327,000
13.268	Childhood Immunization Grants	103,092
13.991	Preventive	