

General Fund Appropriation.....	888,657	
		<u>839,388</u>
Federal Fund Appropriation, provided that it is the intent of the General Assembly that the indirect cost recovery portion of any additional federal funds placed in the department's budget in fiscal year 1987 by budget amendment shall revert to the general fund for the purpose of offsetting the indirect costs incurred by the State for administering the federally funded programs. However, if the Governor determines it is imperative for any of these additional federal funds to be expended for any purpose other than offsetting the indirect costs incurred by the State for administering the federally funded programs, the Governor shall submit the proposal to the budget committees and the Legislative Policy Committee for approval or disapproval.....	3,358,480	<u>4,247,137</u> <u>4,197,868</u>
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36.01.01.04 Management Information Systems General Fund Appropriation.....	1,122,404 <u>1,119,332</u>	
Special Fund Appropriation.....	69,995	
Federal Fund Appropriation.....	565,144	<u>1,757,543</u> <u>1,754,471</u>
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36.01.01.11 Instruction		
General Fund Appropriation.....	2,577,714	
Special Fund Appropriation.....	50,592	
Federal Fund Appropriation.....	158,782	2,787,088
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36.01.01.12 Compensatory, Urban and Supplementary Programs		
General Fund Appropriation.....	806,228	
Federal Fund Appropriation.....	884,079	1,690,307
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36.01.01.13 Special Education		
General Fund Appropriation.....	840,379 <u>836,379</u>	