

positions for program 36.01.01.23 exclusively, including full-time equivalent, special payments, contractual positions, and temporary employment service contractor positions, (defined as the quotient of the sum of the days worked by all such employees in the fiscal year divided by 245) of the total authorized amount established in the budget for the State Department of Education at any one time during fiscal year 1987. The State Superintendent of Schools should utilize his prerogatives under the "Education Article Section 2-103," to implement this provision, provided, however, that any authorized job or position to be filled above the 1,293 ceiling, plus 21 additional positions for program 36.01.01.23 exclusively, including all full-time equivalent positions, as detailed above, is approved by the Board of Public Works and counted against the limitation imposed by the General Assembly. The establishment of new jobs or positions not authorized in the fiscal year 1987 budget shall be subject to Article 78A, Section 16B(a) and the limitation imposed by the General Assembly.

36.01.01.01 Office of the Superintendent		
General Fund Appropriation.....	1,752,621	
	<u>1,720,462</u>	
Special Fund Appropriation.....	68,574	
Federal Fund Appropriation.....	2,389,444	4,210,639
		<u>4,178,480</u>

Funds are appropriated in the Workmen's Compensation Commission budget to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

36.01.01.02 Administration and Finance