

|                                 |         |                   |
|---------------------------------|---------|-------------------|
| Special Fund Appropriation..... | 275,000 | <u>16,020,826</u> |
|                                 |         | <u>15,675,391</u> |
|                                 |         | -----             |

INMATE GRIEVANCE COMMISSION

|                                    |  |                |
|------------------------------------|--|----------------|
| 35.05.00.01 General Administration |  |                |
| General Fund Appropriation.....    |  | <u>221,536</u> |
|                                    |  | <u>219,617</u> |
|                                    |  | -----          |

MARYLAND STATE POLICE

|                                    |  |           |
|------------------------------------|--|-----------|
| 35.06.01.01 General Administration |  |           |
| General Fund Appropriation.....    |  | 6,415,548 |

|  |  |            |                   |
|--|--|------------|-------------------|
| 35.06.01.02 Field Operations Bureau      |  |            |                   |
| General Fund Appropriation,              |  |            |                   |
| <u>provided that \$1,829,500 of the</u>  |  |            |                   |
| <u>appropriations for the purpose of</u> |  |            |                   |
| <u>overtime is contingent upon</u>       |  |            |                   |
| <u>improved recruitment efforts by</u>   |  |            |                   |
| <u>the Maryland State Police to fill</u> |  |            |                   |
| <u>the January 1987 recruit training</u> |  |            |                   |
| <u>class to the full complement of</u>   |  |            |                   |
| <u>71 and approval of such efforts</u>   |  |            |                   |
| <u>by the Budget Committees or</u>       |  |            |                   |
| <u>unless the vacancy rate of the</u>    |  |            |                   |
| <u>State Police would dictate a</u>      |  |            |                   |
| <u>lower enrollment for the January</u>  |  |            |                   |
| <u>1987 class. A report on</u>           |  |            |                   |
| <u>recruitment efforts and status of</u> |  |            |                   |
| <u>filling the January training</u>      |  |            |                   |
| <u>class shall be submitted no later</u> |  |            |                   |
| <u>than December 15, 1986 to the</u>     |  |            |                   |
| <u>Budget Committees.....</u>            |  | 46,023,695 |                   |
|  |  | 46,013,590 |                   |
|  |  | 45,552,990 |                   |
| Special Fund Appropriation.....          |  | 3,901,955  |                   |
|  |  | 3,862,555  |                   |
| Federal Fund Appropriation.....          |  | 34,706     | 49,960,356        |
|  |  |            | <u>49,950,251</u> |
|  |  |            | <u>49,450,251</u> |
|  |  |            | -----             |

Provided that no funds may be spent  
for purchase or lease in excess  
of one year of police helicopters  
to replace existing helicopters  
now in service without the  
approval of the Budget