

35.02.10.01 Services and Institutional
Operations

General Fund Appropriation.....	12,402,861	
	<u>12,228,236</u>	
Special Fund Appropriation.....	270,533	
Federal Fund Appropriation.....	33,986	12,707,380
		<u>12,532,755</u>

MARYLAND RECEPTION, DIAGNOSTIC AND
CLASSIFICATION CENTER35.02.11.01 Services and Institutional
Operations

General Fund Appropriation.....	12,972,110	
	<u>12,787,386</u>	
Special Fund Appropriation.....	181,000	13,153,110
		<u>12,968,386</u>

MARYLAND CORRECTIONAL TRAINING CENTER

35.02.12.01 Services and Institutional
Operations

General Fund Appropriation.....	19,708,545	
	<u>19,691,530</u>	
Special Fund Appropriation.....	805,699	20,514,244
		<u>20,497,229</u>

ROXBURY CORRECTIONAL INSTITUTION

35.02.14.01 Services and Institutional
Operations

General Fund Appropriation.....	12,512,365	
Special Fund Appropriation.....	461,725	12,974,090

EASTERN CORRECTIONAL INSTITUTION

35.02.15.01 Services and Institutional
Operations

General Fund Appropriation.....		4,466,447
		<u>4,323,532</u>
