

33.03.01.14 Community Services Block Grant

General Fund Appropriation.....	100,000	
Federal Fund Appropriation.....	4,709,676	4,809,676
	<u>4,707,276</u>	<u>4,807,276</u>

SUMMARY

Total General Fund Appropriation.....	4,172,189
Total Special Fund Appropriation.....	77,313
Total Federal Fund Appropriation.....	44,947,014
Total Appropriation.....	49,196,516

OFFICE OF ADMINISTRATION

33.05.01.01 Office of Administration

General Fund Appropriation.....	3,806,587	
	<u>3,648,207</u>	
Federal Fund Appropriation.....	1,984,366	5,790,953
	<u>1,671,830</u>	<u>5,320,037</u>

33.05.01.02 Division of Central Services

General Fund Appropriation.....	1,245,870	
	<u>1,227,138</u>	
Federal Fund Appropriation.....	625,081	1,870,951
	<u>615,021</u>	<u>1,842,159</u>

33.05.01.04 Division of Information Management

General Fund Appropriation, provided that \$90,202 of this appropriation made for the purpose of purchasing data processing equipment may not be expended until a departmental plan for word processing/microcomputers has been approved by the Department of Budget and Fiscal Planning....	4,699,162	
	<u>4,485,404</u>	
Federal Fund Appropriation.....	7,703,154	12,402,316
	<u>7,378,081</u>	<u>11,863,485</u>