

	<u>55,576,080</u>	<u>87,636,121</u>
33.02.00.04 General Administration - State		
General Fund Appropriation.....	10,285,826	
	<u>10,232,915</u>	
Federal Fund Appropriation.....	4,239,432	14,525,258
	<u>4,234,797</u>	<u>14,467,712</u>
<u>Contingent on enactment of S.B. 972, authorization is hereby granted to transfer funds appropriated and positions authorized for the Respite Care Program to provide relief to developmentally disabled persons and their families to the Department of Health and Mental Hygiene through an approved budget amendment.</u>		
33.02.00.05 General Administration - Local		
General Fund Appropriation.....	12,049,519	
	<u>11,966,198</u>	
	<u>11,984,135</u>	
Special Fund Appropriation.....	2,065,025	
Federal Fund Appropriation.....	6,012,069	20,126,613
	<u>5,996,198</u>	<u>20,027,421</u>
	<u>5,999,615</u>	<u>20,048,775</u>

SUMMARY

Total General Fund Appropriation.....	50,574,050
Total Special Fund Appropriation.....	5,768,066
Total Federal Fund Appropriation.....	65,810,492
	<u> </u>
Total Appropriation.....	122,152,608
	<u> </u>

COMMUNITY SERVICES ADMINISTRATION

33.03.01.09 General Administration		
General Fund Appropriation.....	84,943	
Federal Fund Appropriation.....	176,418	261,361
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