

Federal Fund Appropriation,
provided that \$281,518 of this
appropriation shall be reduced,
contingent on failure of HB 522

2,798,666
2,685,834

5,177,694
5,127,069

32.17.01.05 Medical Assistance

Compliance Administration

General Fund Appropriation..... 1,710,194

Federal Fund Appropriation..... 1,420,149 3,130,343

SUMMARY

Total General Fund Appropriation..... 466,950,838

Total Special Fund Appropriation..... 23,226,624

Total Federal Fund Appropriation..... 345,758,500

Total Appropriation..... 835,935,962

DEPARTMENT OF HUMAN RESOURCES

OFFICE OF THE SECRETARY

33.01.01.01 Office of the Secretary

General Fund Appropriation..... 987,260
850,660

Federal Fund Appropriation..... 455,196 1,362,456
427,318 1,277,978

33.01.01.02 Foster Care Review Board

General Fund Appropriation..... 707,969

SUMMARY

Total General Fund Appropriation..... 1,558,629

Total Federal Fund Appropriation..... 427,318

Total Appropriation..... 1,985,947