

Total Special Fund Appropriation.....	9,400	
Total Federal Fund Appropriation.....	31,233	

Total Appropriation.....	3,653,324	
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SHARED TREATMENT FACILITIES

32.13.09.01 Shared Treatment Facilities		
General Fund Appropriation.....	5,486,261	
	<u>5,469,845</u>	

OFFICE OF ENVIRONMENTAL PROGRAMS

32.15.01.01 Office of the Assistant Secretary for Environmental Programs		
General Fund Appropriation.....	951,770	
Federal Fund Appropriation.....	149,305	1,101,075

32.15.01.02 Community Health Management Program		
General Fund Appropriation.....	2,080,344	
	<u>2,062,364</u>	
Special Fund Appropriation.....	64,977	
Federal Fund Appropriation.....	111,811	2,257,132
		<u>2,239,152</u>

32.15.01.03 Science and Health Advisory Group		
General Fund Appropriation.....	1,484,454	
	<u>1,290,954</u>	
	<u>1,484,454</u>	
	<u>1,384,454</u>	
Special Fund Appropriation.....	269,489	
Federal Fund Appropriation.....	145,559	1,899,502
		<u>1,706,002</u>
		<u>1,899,502</u>
		<u>1,799,502</u>

Funds are appropriated in the Preventive Medicine Administration budget to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds in this program.