

32.13.01.01 Program Direction		
General Fund Appropriation.....	3,116,341	
	<u>3,088,803</u>	
Federal Fund Appropriation.....	106,195	3,222,536
		<u>3,194,998</u>
32.13.01.03 Crippled Children's Services		
General Fund Appropriation.....	2,476,060	
Federal Fund Appropriation.....	2,441,142	4,917,202
32.13.01.09 Non-Retarded Developmentally Disabled		
General Fund Appropriation.....		4,444,635
32.13.01.12 Community Services		
General Fund Appropriation.....	71,962,657	
Special Fund Appropriation.....	1,398,305	
Federal Fund Appropriation.....	10,861,239	84,222,201

SUMMARY

Total General Fund Appropriation.....	81,972,155
Total Special Fund Appropriation.....	1,398,305
Total Federal Fund Appropriation.....	13,408,576
Total Appropriation.....	96,779,036

ROSEWOOD CENTER

32.13.02.01 Services and Institutional Operations		
General Fund Appropriation.....	36,152,313	
	<u>36,064,703</u>	
Special Fund Appropriation.....	105,719	
Federal Fund Appropriation.....	45,388	36,303,420
		<u>36,215,810</u>

Funds are appropriated in the State Department of Education budget to pay for services provided by this program. Authorization is hereby granted to use these receipts as