

granted to use these receipts as
special funds for operating
expenses in this program.

SUMMARY

Total General Fund Appropriation.....	25,507,735
Total Special Fund Appropriation.....	227,838
Total Federal Fund Appropriation.....	13,937
Total Appropriation.....	25,749,510

CLIFTON T. PERKINS HOSPITAL CENTER

32.12.10.01 Services and Institutional Operations		
General Fund Appropriation.....	12,468,228	
Special Fund Appropriation.....	144,614	12,612,842

REGIONAL INSTITUTE FOR CHILDREN
AND ADOLESCENTS - MONTGOMERY COUNTY

32.12.11.01 Services and Institutional Operations		
General Fund Appropriation.....	5,040,216	
Special Fund Appropriation.....	32,966	
Federal Fund Appropriation.....	37,403	5,110,585

Funds are appropriated in the
Alfred D. Noyes Children's Center
and State Department of Education
budgets to pay for services
provided by this program.
Authorization is hereby granted
to use these receipts as special
funds for operating expenses in
this program.

UPPER SHORE COMMUNITY MENTAL HEALTH CENTER

32.12.12.01 Services and Institutional Operations	
General Fund Appropriation.....	3,846,811