

budget to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

SUMMARY

Total General Fund Appropriation.....	15,192,192
Total Special Fund Appropriation.....	66,120
Total Appropriation.....	15,258,312

THOMAS B. FINAN HOSPITAL CENTER

32.12.04.01 Services and Institutional Operations

General Fund Appropriation.....	8,026,531	
Special Fund Appropriation.....	272,539	8,299,070

Funds are appropriated in the Thomas B. Finan Hospital Center budget to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

32.12.04.08 Services to the Mentally Retarded

Funds are appropriated in the Shared Treatment Facilities budget to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

SUMMARY

Total General Fund Appropriation.....	8,026,531
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