

Special Fund Appropriation.....	1,148,917
---------------------------------	-----------

SUMMARY

Total General Fund Appropriation.....	8,727,927
Total Special Fund Appropriation.....	1,305,842

Total Appropriation.....	10,033,769
--------------------------	------------

SHARED SERVICES UNIT

32.09.06.01 Shared Services Unit	
General Fund Appropriation.....	8,576,926

ASSISTANT SECRETARY FOR MENTAL HEALTH,
MENTAL RETARDATION, ADDICTIONS AND
DEVELOPMENTAL DISABILITIES

32.11.01.01 Executive Direction		
General Fund Appropriation		
<u>provided--that--\$487,276--of--this</u>		
<u>amount--made--for--the--purpose--of</u>		
<u>contracting--for--legal--services</u>		
<u>for--patients--in--the--State</u>		
<u>psychiatric--institutions--may--not</u>		
<u>be--spent--until--the--committees</u>		
<u>review--and--approve--the--contract..</u>	1,200,290	
	1,160,667	
Special Fund Appropriation.....	100,000	
Federal Fund Appropriation.....	19,761	1,320,051
		1,280,428

ALCOHOLISM CONTROL ADMINISTRATION

32.11.02.01 Administration		
General Fund Appropriation.....		
	1,067,657	
	1,026,353	
Federal Fund Appropriation.....	176,940	1,244,597
		1,203,293