

## STATE OF MARYLAND

Major Purpose or Function Agency/Unit Name	Agency/Unit Code No.	Fund	Original Budget
University College.....	360206	General Special Federal	39,838,066 3,875,100
Total .....			43,713,166
Center for Environmental and Estuarine Studies.....	360207	General Special Federal	3,870,889 678,437 1,303,660
Total .....			5,852,986
General University Expense.....	360208	General Special	10,042,807 9,025,738
Total .....			19,068,545
Cooperative Extension Service.....	360209	General Special Federal	7,515,504 2,085,825 4,980,530
Total .....			14,581,859
Agricultural Experiment Station.....	360210	General Special Federal	6,528,435 477,200 2,483,929
Total .....			9,489,564
Board of Trustees of the State Universities and Colleges:			
General Administration.....	360301	General	9,025,363
Bowie State College.....	360302	General Special Federal	7,441,139 4,308,114 1,026,049
Total .....			12,775,302
Coppin State College.....	360303	General Special Federal	6,752,433 2,943,999 985,276
Total .....			10,701,708
Frostburg State College.....	360304	General Special Federal.....	10,248,728 9,717,264 487,743
Total .....			20,453,735
Salisbury State College.....	360307	General Special Federal	8,623,355 9,434,457 47,800
Total .....			18,105,612
Towson State University.....	360308	General Special Federal	23,850,112 31,960,759 175,839
Total .....			55,986,710
University of Baltimore.....	360309	General Special Federal	8,282,322 6,557,490 232,636
Total .....			15,072,448
St. Mary's College of Maryland.....	360400	General Special Federal	4,630,238 5,136,260 23,750
Total .....			9,790,248